

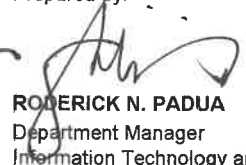
**QUARTERLY PHYSICAL REPORT ON OPERATION**

As of the Quarter Ending March 31, 2024


Department: Budgetary Support to Government Corporations  
 Appropriations: Current Year Appropriations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Increase in connections over identified potential consumers		125,000	125,000	125,000	125,000	500,000	70,551 *	-	-	-	70,551	54,449	
2. Amount of loans facilitated by national government equity infusion (in '000)		100,000	175,000	145,000	50,000	470,000	25,480	-	-	-	25,480	74,520	
Output indicator													
1. No. of households energized		125,000	125,000	125,000	125,000	500,000	70,551 *	-	-	-	70,551	54,449	
2. No. of ECs that were facilitated with a loan		7	4	3	1	15 ECs	2	-	-	-	2	5	

\* As of February 29, 2024

Prepared by:  
  
**RODERICK N. PADUA**  
 Department Manager  
 Information Technology and Communication Services

In coordination with:  
  
**IRENE H. VIRAY**  
 Department Manager  
 Finance Services

Approved by:  
  
**ANTONIO MARIANO C. ALMEDA**  
 Administrator